

**OFFICE OF MANAGEMENT AND
BUDGET****Budget Rescissions and Deferrals**

To the Congress of the United States:

In accordance with the Congressional Budget and Impoundment Control Act of 1974, I herewith report 23 rescission proposals of budgetary resources, totaling \$1.1 billion. These rescissions,

when combined with other discretionary savings proposals contained in the FY 1996 Budget, will reduce FY 1995 budgetary resources by \$2.4 billion.

The proposed rescissions affect the Departments of Agriculture, Commerce, Education, Health and Human Services, Housing and Urban Development, Labor, and Transportation; the

Environmental Protection Agency; the National Aeronautics and Space Administration; the Small Business Administration; the Chemical Safety and Hazardous Investigation Board; and the National Science Foundation.

William J. Clinton

The White House,

February 6, 1995.

BILLING CODE 3110-01-M

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R95-1

**DEPARTMENT OF AGRICULTURE
FOREIGN AGRICULTURAL SERVICE**

Public Law 480 program accounts

Of the funds made available under this heading in Public Law 103-330, \$142,500,000 are rescinded of which: \$6,135,000 shall be from the amounts appropriated for ocean freight differential costs; \$92,500,000 shall be from the amounts appropriated for commodities supplied in connection with dispositions abroad pursuant to title III; and \$43,865,000 shall be from the amounts appropriated for the cost of direct credit agreements as authorized by the Agricultural Trade Development and Assistance Act of 1954, as amended, and the Food for Progress Act of 1985, as amended.

Rescission Proposal No. R95-1

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Agriculture	New budget authority..... \$ <u>238,623,000</u> (P.L. 103-330)
BUREAU: Foreign Agricultural Service	Other budgetary resources.. \$ _____
Appropriations title and symbol: P. L. 480 program account 12X2277	Total budgetary resources... \$ <u>238,623,000</u>
	Amount proposed for rescission..... \$ <u>43,865,000</u>
OMB identification code: 12-2277-0-1-151	Legal authority (in addition to sec. 1012):
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This appropriation funds subsidy budget authority and administrative costs of the Title I loan program. The program provides for the sale of U.S. agricultural commodities to more advanced developing countries through government-to-government agreements. Sales are made through direct loans with highly concessional financing terms. This proposed rescission, in conjunction with the rescission of ocean freight grant funds in the grant account, totals \$50 million. The GAO has characterized this program as not fully meeting its objectives of economic growth and market development.

ESTIMATED PROGRAM EFFECT: The effect of the rescission in Title I is to force decisions as to the relative priority of country-programs for the remaining funds.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
368,349	343,346	-25,003	-16,230	-2,632	—	—	—

Rescission Proposal No. R95-1

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Agriculture	New budget authority..... \$ <u>1,007,542,000</u> (P.L. 103-330)
BUREAU: Foreign Agricultural Service	Other budgetary resources.. \$ _____
Appropriations title and symbol: P.L. 480 grants, title I (OFD), II, and III 12X2278	Total budgetary resources... \$ <u>1,007,542,000</u>
OMB identification code: 12-2278-0-1-151	Amount proposed for rescission..... \$ <u>98,635,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This appropriation funds the grant portion of Title I, and Titles II and III of P.L. 480. Rescissions of \$43.9 million for subsidies in the program account and \$6.1 million proposed here for the ocean freight differential grant for Title I combine for a total of \$50 million. The program is considered less than fully effective in meeting agricultural market development goals.

This proposal also includes a \$92.5 million rescission of P.L. 480 Title III funds. This is part of a proposed phased elimination of funding for Title III by FY 1997. The program has already declined from \$312 million in FY 1993 to \$157 million in FY 1995.

ESTIMATED PROGRAM EFFECT: The effect of the rescission in Title I is to force decisions as to the relative priority of country-programs for the remaining funds. The effect of the rescission on Title III is to speed up the elimination of the program, and shift from food aid to direct assistance.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,067,572	1,038,325	-31,247	-61,470	-5,918	—	—	—

DEPARTMENT OF AGRICULTURE
FOOD AND NUTRITION SERVICE

Food stamp program

Of the funds made available under this heading in Public Law 103-330, \$2,900,000 are rescinded: Provided, That the fifth proviso under this heading is amended by (1) deleting "\$1,143,000,000" and inserting "\$1,140,100,000", and (2) deleting "\$12,472,000" and inserting "\$9,572,000."

Rescission Proposal No. R95-2

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Agriculture	New budget authority..... \$ <u>28,830,710,000</u> (P.L. 103-330)
BUREAU: Food and Nutrition Service	Other budgetary resources.. <u>-2,500,000,000</u>
Appropriations title and symbol: Food stamp program 1253505	Total budgetary resources... \$ <u>26,330,710,000</u>
OMB identification code: 12-3505-0-1-605	Amount proposed for rescission..... \$ <u>2,900,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: Funds were appropriated to this account for transfer to the Animal and Plant Health Inspection Service. This proposal reflects savings from the elimination of funding for a cattle tick eradication program in Puerto Rico conducted by the Animal and Plant Health Inspection Service. The eradication program has been ongoing since the early 1980s. The current eradication strategy does not appear to be effective, and, therefore, it is a low-priority activity.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (in thousands of dollars):

Food Stamp Program

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
26,555,315	26,555,315	—	—	—	—	—	—

Animal and Plant Health Inspection Service, Salaries and expenses

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
428,465	426,023	-2,442	-458	—	—	—	—

R95-3

DEPARTMENT OF COMMERCE
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION
Public broadcasting facilities, planning and construction

Of the funds made available under this heading in Public Law 103-317,
\$18,000,000 are rescinded.

DEPARTMENT OF EDUCATION
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION
School improvement programs

Of the funds made available under this heading in Public Law 103-333, \$138,084,000 are rescinded as follows: from the Elementary and Secondary Education Act, \$28,000,000 for part C of title V, \$5,899,000 for section 10602, \$4,185,000 for part G of title X, and \$100,000,000 for title XII.

Rescission Proposal No. R95-4

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>1,564,877,000</u>
BUREAU: Office of Elementary and Secondary Education	(P. L. 103-333)
Appropriations title and symbol: School improvement programs 91 5/61000 91 4/51000 9151000	Other budgetary resources.. \$ <u>31,000,000</u>
	Total budgetary resources... \$ <u>1,595,877,000</u>
OMB identification code: 91-1000-0-1-501	Amount proposed for rescission..... \$ <u>138,084,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: September 30, 1996 September 30, 1995 (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The amount of \$138,084,000 is proposed for rescission from the Ellender Fellowships (\$4,185,000), the Instruction in Civics, Government, and the Law (\$5,899,000), the Dropout Prevention Demonstrations (\$28,000,000), and the Education Infrastructure (\$100,000,000) programs. Support of Ellender Fellowship program is not an appropriate Federal responsibility. Other well-established programs have successfully institutionalized law education throughout the country, the same purpose served by the Instruction in Civics, Government, and the Law program. The Dropout Prevention Demonstration program has accomplished its purpose in 1994, the final planned year. State and local governments have traditionally had the responsibility for providing adequate infrastructure for education.

ESTIMATED PROGRAM EFFECT: Ellender Fellowships and Instruction in Civics, Government, and the Law would be able to continue their programs with continued use of non-Federal funds. Continuation of the Dropout Prevention program would provide non-competitive assistance to incumbent grantees rather than support demonstrations, which have already been funded. Without new Federal activities, State and local governments would continue to fund school construction renovation.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,591,656	1,575,086	-16,570	-93,897	-24,855	-2,762	—	—

DEPARTMENT OF EDUCATION
OFFICE OF VOCATIONAL AND ADULT EDUCATION
Vocational and adult education

Of the funds made available under this heading in Public Law 103-333, \$43,888,000 are rescinded, of which \$9,479,000 are rescinded from funds made available for title III, part A, of the Carl D. Perkins Vocational and Applied Technology Education Act, and \$34,409,000 are rescinded from funds made available for title III, part B, of that Act.

Rescission Proposal No. R95-5

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>1,480,323,197</u> (P. L. 103-333)
BUREAU: Office of Vocational and Education	Other budgetary resources.. \$ <u>122,736,645</u>
Appropriations title and symbol: Office of vocational and adult education 915/60400 91X0400 914/50400 9150400	Total budgetary resources... \$ <u>1,603,059,842</u>
OMB Identification code: 91-0400-0-1-501	Amount proposed for rescission..... \$ <u>43,888,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: September 30, 1996 <u>September 30, 1995</u> (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The amount of \$43,888,000 is proposed for rescission from the Community-Based Organizations (\$9,479,000) and the Consumer and Homemaking Education (\$34,409,000) programs. Programs operated jointly with community-based organizations can be carried out under the Vocational Education Basic State Grants program in States and communities that have a need for the services. All States currently have active, well-established consumer and homemaking education programs that will continue without direct Federal support.

ESTIMATED PROGRAM EFFECT: There will be no program effect because the Community-Based Organizations program duplicates activities permissible under the Vocational Education Basic State Grants program, and because States already dedicate far greater resources to Consumer and Homemaking Education programs than does the Federal government.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,549,094	1,543,828	-5,267	-29,844	-7,900	-877	—	—

DEPARTMENT OF EDUCATION
OFFICE OF POSTSECONDARY EDUCATION
Higher education

Of the funds made available under this heading in Public Law 103-333, \$26,903,000 are rescinded as follows: from the Higher Education Act, \$3,108,000 for chapter 2, subpart 2, part A of title IV; \$1,875,000 for subpart 3, part C of title V; \$14,920,000 for part G of title IX; \$4,000,000 for part D of title X; \$2,000,000 for part C of title VI of the Excellence in Mathematics, Science, and Engineering Education Act of 1990; and \$1,000,000 for part E of title XV of the Higher Education Amendments of 1992.

Rescission Proposal No. R95-6

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>962,842,000</u>
BUREAU: Office of Postsecondary Education	(P. L. 103-333) Other budgetary resources.. \$ <u>15,708,017</u>
Appropriations title and symbol: Higher education 9150201 91X0201	Total budgetary resources... \$ <u>978,550,017</u>
OMB identification code: 91-0201-0-1-502	Amount proposed for rescission..... \$ <u>26,903,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The amount of \$26,903,000 is proposed for rescission from the Olympic Scholarships (\$1,000,000), the National Academy of Science, Space, and Technology (\$2,000,000), the National Early Intervention Scholarships and Partnerships (\$3,108,000), Law School Clinical Experience (\$14,820,000), the Eisenhower Leadership (\$4,000,000), and the Teacher Corps (\$1,875,000) programs. The Olympic Scholarships and the National Academy of Science, Space, and Technology programs are inappropriate uses and duplicative of other Federal programs. Budgetary constraints preclude the significant investment of funds that would be required to achieve appropriate results under the National Early Intervention Scholarships and Partnerships program, which is any case already duplicates the Federal TRIO programs, which provide support to low-income disadvantaged individuals to pursue and complete college. The Law School Clinical Experience program is more appropriately funded through non-Federal resources and has fulfilled its original purpose. The Eisenhower Leadership program is poorly focused and duplicative as is the overly-complex Teacher Corps program. The elimination of these programs is consistent with the National Performance Review.

ESTIMATED PROGRAM EFFECT: No material effect. These programs are duplicative of other programs, are more appropriately funded from other sources or are an inappropriate Federal role.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
902,542	899,314	-3,228	-18,294	-4,843	-538	—	—

R95-7

DEPARTMENT OF EDUCATION
OFFICE OF POSTSECONDARY EDUCATION
College housing and academic
facilities loans program

Of the funds made available under this heading in Public Law 103-333 for the costs of direct loans, as authorized under part C of title VII of the Higher Education Act, as amended, \$168,000 are rescinded, and the authority to subsidize gross loan obligations is repealed.

Rescission Proposal No. R95-7

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>1,190,000</u>
BUREAU: Office of Postsecondary Education	(P. L. 103-333)
Appropriations title and symbol: College housing and academic facilities loans program 9150241	Other budgetary resources.. \$ _____
	Total budgetary resources... \$ <u>1,190,000</u>
OMB identification code: 91-0241-0-1-502	Amount proposed for rescission..... \$ <u>168,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This program provides direct, low-interest-rate loans to postsecondary educational institutions for construction, reconstruction, and renovation of housing and educational facilities. This proposal reflects savings derived from not making new loans. In the FY 1995 appropriations act, \$10 million in new loans was authorized, but only \$168 thousand was provided for loan subsidies. Based on current subsidy calculations, the subsidy provided would support only \$840 thousand in new loans. The proposal would rescind the subsidy and repeal the loan authority rather than restart a terminated program and issue so few new loans. The National Performance Review recommended the elimination of this loan program because providing funds to institutions of higher education for renovation and construction supplants State, local, and private support.

ESTIMATED PROGRAM EFFECT: No material effect. Institutions already provide the resources for this activity in far greater amounts.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,872	2,872	—	—	-8	-50	-42	-34

DEPARTMENT OF EDUCATION
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT
Education research, statistics, and improvement

Of the funds made available under this heading in Public Law 103-333, \$750,000 made available for part I of title X of the Elementary and Secondary Education Act, as amended, are rescinded.

Rescission Proposal No. R95-8

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>354,892,000</u>
BUREAU: Office of Educational Research and Improvement	(P.L. 103-333)
Appropriations title and symbol: Education research, statistics, and improvement 91X1100 9151100	Other budgetary resources.. \$ _____
	Total budgetary resources... \$ <u>354,892,000</u>
	Amount proposed for rescission..... \$ <u>750,000</u>
OMB identification code: 91-1100-0-1-503	Legal authority (in addition to sec. 1012):
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Antideficiency Act
	<input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The amount of \$750,000 is proposed for rescission from the 21st Century Community Learning Center program. The entire amount appropriated for the program in FY 1995 is proposed for rescission because separate funding for this activity is not needed. Other programs provide elementary and secondary school students and their families better access to such services.

ESTIMATED PROGRAM EFFECT: No material effect. States would use other funding sources, including other Elementary and Secondary Education Act programs and grants, for activities that provide similar benefits.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
330,529	330,439	-90	-510	-135	-15	—	—

DEPARTMENT OF EDUCATION
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT
Libraries

Of the funds made available under this heading in Public Law 103-333, \$12,942,000 are rescinded, of which \$8,026,000 are rescinded from funds made available for title VI of the Library Services and Construction Act, and \$4,916,000 are rescinded from funds made available for section 222 of the Higher Education Act.

Rescission Proposal No. R95-9

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Education	New budget authority..... \$ <u>144,161,000</u> (P.L. 103-333)
BUREAU: Office of Educational Research and Improvement	Other budgetary resources.. \$ <u>12,618,160</u>
Appropriations title and symbol: Libraries 9150104 91X0104	Total budgetary resources... \$ <u>156,779,160</u>
OMB identification code: 91-0104-0-1-503	Amount proposed for rescission..... \$ <u>12,942,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from the elimination of the Library Literacy and the Library Education and Training discretionary grant programs. The Library Literacy program provides small (\$35 thousand or less) grants to support the involvement of State and local public libraries in adult literacy programs. These activities may also be supported under the Public Library Services program, a State formula grant program that permits States to direct funds where services are most needed. The Library Education and Training program supports awards, primarily to institutions of higher education, to provide training or retraining to prepare individuals for service in all types of libraries. No shortage of trained librarians has been demonstrated. Eliminating these programs is consistent with the recommendations of the National Performance Review.

ESTIMATED PROGRAM EFFECT: Similar activities to the Library literacy program would be supported under the Public Library Services programs and from State and local sources. Persons seeking training or retraining in library and information science would be able to seek other student financial assistance for such training.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
155,415	150,239	-5,176	-4,789	-2,977	—	—	—

R95-10

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
HEALTH RESOURCES AND SERVICES ADMINISTRATION**

Health resources and services

Of the funds made available under this heading in Public Law 103-333,
\$29,147,000 are rescinded.

Rescission Proposal No. R95-10

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Health and Human Services	New budget authority..... \$ 3,049,859,000 (P.L. 103-333)
BUREAU: Health Resources and Services Administration	Other budgetary resources.. \$ 142,276,000
Appropriations title and symbol: Health resources and services 7550350	Total budgetary resources... \$ 3,192,135,000
	Amount proposed for rescission..... \$ 29,147,000
OMB Identification code: 75-0350-0-1-550	Legal authority (In addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from reductions in 29 health professions curriculum assistance grants. Independent evaluations indicate that these grants have not had a significant impact on the supply, distribution, and minority representation of health professionals. Reductions are also proposed in health care facilities.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,851,000	2,839,600	-11,400	-11,280	-6,467	---	---	---

R95-11

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
CENTERS FOR DISEASE CONTROL AND PREVENTION
Disease control, research, and training**

Of the funds made available under this heading in Public Law 103-333,
\$1,300,000 are rescinded.

Rescission Proposal No. R95-11

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Health and Human Services	New budget authority..... \$ <u>2,085,868,000</u> (P.L. 103-333)
BUREAU: Centers for Disease Control and Prevention	Other budgetary resources.. \$ <u>146,877,000</u>
Appropriations title and symbol: Disease control, research, and training 7550943	Total budgetary resources... \$ <u>2,232,745,000</u>
OMB identification code: 75-0943-0-1-550	Amount proposed for rescission..... \$ <u>1,300,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The proposal reflects rescission of \$1.3 million in funds not needed to accomplish programmatic goals.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,009,425	2,008,940	-485	-815	—	—	—	—

R95-12

DEPARTMENT OF HEALTH AND HUMAN SERVICES
NATIONAL INSTITUTES OF HEALTH
National Center for Research Resources

Of the funds made available under this heading in Public Law 103-333,
\$1,000,000 are rescinded.

Rescission Proposal No. R95-12

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Health and Human Services	New budget authority..... \$ <u>294,877,000</u> (P.L. 103-333)
BUREAU: National Institutes of Health	Other budgetary resources.. \$ <u>74,049,000</u>
Appropriations title and symbol: National Center for Research Resources 7559915	Total budgetary resources... \$ <u>368,926,000</u>
	Amount proposed for rescission..... \$ <u>1,000,000</u>
OMB identification code: 75-9915-0-1-552	Legal authority (in addition to sec. 1012):
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from a small reduction in the FY 1995 appropriation for the National Center for Research Resources' extramural construction grant program. These funds are not needed to accomplish programmatic goals.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
343,694	343,694	—	-500	-500	—	—	—

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
HOUSING PROGRAMS

Annual contributions for assisted housing

Of the funds made available under this heading in Public Law 103-327 and any unobligated balances from funds appropriated under this heading in prior years, \$439,200,000 are rescinded, of which \$100,000,000 shall be from the modernization of existing public housing projects pursuant to section 14 of the United States Housing Act of 1937; \$150,000,000 shall be from the assistance for State or local units of government, tenant, and nonprofit organizations to purchase projects where owners have indicated an intention to prepay mortgages and for assistance to be used as an incentive to prevent prepayment or for vouchers to aid eligible tenants adversely affected by mortgage prepayment, as authorized in the Emergency Low-Income Housing Preservation Act of 1987, as amended; \$80,000,000 shall be from the lead-based paint hazard reduction program as authorized under sections 1011 and 1053 of the Residential Lead-Based Hazard Reduction Act of 1992; \$39,000,000 are rescinded from amounts recaptured during fiscal year 1995 or in prior years; \$21,000,000 shall be from Section 8 contract amendments; \$34,200,000 shall be from amounts reserved for lease adjustments; and \$15,000,000 shall be from amounts for the Family Unification program.

Report Pursuant to Section 1012 of P.L. 93-344

Family Unification. The Family Unification program earmarked housing certificates for families who are in danger of losing their children because of inadequate housing. Regular preferences for certificates should take care of this problem without the need for earmarks.

Rescission Proposal No. R95-13

Lease Adjustments. Lease adjustments is a small program that provides inflation adjustments on pre-1974 rental assistance contracts. These funds are in excess of anticipated needs.

Section 8 Amendments. These amendments provide additional funds for multi-year Section 8 contracts. These funds are in excess of anticipated needs.

Section 8 Recaptures. The recaptures under the Section 8 program are normally recycled to other recipients. This rescission would return these funds to the Treasury.

ESTIMATED PROGRAM EFFECT: This proposed rescission would not affect the Housing Programs' ability to accomplish its mission.

OUTLAY EFFECT: (in thousands of dollars):

<u>1995 Outlay Estimate</u>		<u>Outlay Changes</u>					
<u>Without</u> <u>Rescission</u>	<u>With</u> <u>Rescission</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
16,412,734	16,359,134	-53,600	-112,700	-82,300	-56,300	-46,300	-25,700

R95-14

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
HOUSING PROGRAMS
Congregate services

Of the funds made available under this heading in Public Law 103-327 and any unobligated balances from funds appropriated under this heading in prior years, \$37,000,000 are rescinded.

Rescission Proposal No. R95-14

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 94-344

AGENCY: Department of Housing and Urban Development	New budget authority..... \$ <u>25,000,000</u> (P.L. 103-327)
BUREAU: Housing Programs	Other budgetary resources.. \$ <u>19,747,156</u>
Appropriations title and symbol: Congregate services 86X0178	Total budgetary resources... \$ <u>44,747,156</u>
OMB Identification code: 89-0178-0-1-604	Amount proposed for rescission..... \$ <u>37,000,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from the proposed elimination of the Congregate services program. The Cranston-Gonzalez National Housing Act of 1990 authorized the Secretary of Housing and Urban Development to enter into five-year contracts for congregate support services (meals, transportation, etc.) for the elderly and disabled. Other funding mechanisms exist that can be utilized to provide similar services to elderly and handicapped persons, such as the Community development block grant program and the Elderly service coordinator program. The need for these services can be prioritized at the State/local level, and the appropriate resources can be made available to fit individual circumstances.

ESTIMATED PROGRAM EFFECT: The funding for the "new" congregate services program would not be implemented until the "new" program and the "older" congregate services programs become eligible for funding under HUD's new grants to States and localities.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
6,100	6,100	—	-5,088	-9,805	-7,261	-5,619	-6,151

R95-15

**DEPARTMENT OF LABOR
BUREAU OF LABOR STATISTICS
Salaries and expenses**

Of the funds made available under this heading in Public Law 103-333,
\$1,100,000 are rescinded.

Rescission Proposal No. R95-15

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Labor	New budget authority..... \$ 293,627,000 (P.L. 103-333)
BUREAU: Bureau of Labor Statistics	Other budgetary resources.. 74,803,000
Appropriations title and symbol: Salaries and expenses 16X0200	Total budgetary resources... \$ 368,430,000
	Amount proposed for rescission..... \$ 1,100,000
OMB Identification code: 16-0200-0-1-505	Legal authority (In addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: The Bureau of Labor Statistics (BLS) produces employment and unemployment data for 11 large states, New York City, and the Los Angeles-Long Beach area directly from the Current Population Survey (CPS). For other areas, BLS produces monthly estimates using regression analyses that combine information from the CPS, Current Employment Survey, and unemployment records. This proposal reflects savings from continuing the practice of obtaining the monthly employment and unemployment data from the original 11 large states instead of expanding the CPS to allow employment and unemployment data for Georgia and Virginia to be obtained directly from the CPS. This rescission proposal would allow BLS to continue the Direct Use States Program at the FY 1994 level.

ESTIMATED PROGRAM EFFECT: This number of Direct Use States would not rise from 11 to 13. Monthly unemployment data would continue to be produced for Georgia and Virginia under the same method used in the 37 other non-direct use States.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
369,522	368,437	-1,085	-15	---	---	---	---

R95-16

DEPARTMENT OF TRANSPORTATION
FEDERAL RAILROAD ADMINISTRATION
Local rail freight assistance

Of the funds made available under this heading, \$13,216,371 are rescinded.

Rescission Proposal No. R95-16

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Transportation	New budget authority..... \$ <u>18,469,741</u> (P.L. 103-331)
BUREAU: Federal Railroad Administration	Other budgetary resources.. \$ _____
Appropriations title and symbol: Local rail freight assistance 69X0714	Total budgetary resources... \$ <u>18,469,741</u>
OMB identification code: 69-0714-0-1-401	Amount proposed for rescission..... \$ <u>13,216,371</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from the termination of the Local rail freight assistance program. The program has completed the purpose for which it was initiated.

ESTIMATED PROGRAM EFFECT: Applications for assistance from a number of States will be denied.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
25,128	19,842	-5,286	-5,286	-2,643	—	—	—

R95-17

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Payments to air carriers
(Airport and airway trust fund)

Of the unobligated balances available under this heading, \$7,680,000 are rescinded: Provided, That the Secretary shall not enter into any contracts for "Small Community Air Service" which require compensation fixed and determined under subchapter II of chapter 417 of Title 49, United States Code (49 U.S.C. 41731-42) payable by the Department of Transportation: Provided further, That no funds under this head shall be available for payments to air carriers under subchapter II.

Rescission Proposal No. R95-17

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Department of Transportation	New budget authority..... \$ <u>33,423,000</u>
BUREAU: Office of the Secretary	(P.L. 93-344) Other budgetary resources.. \$ _____
Appropriations title and symbol: Payments to air carriers (Airport and airway trust fund) 69X8304	Total budgetary resources... \$ <u>33,423,000</u>
OMB Identification code: 69-8304-0-1-402	Amount proposed for rescission..... \$ <u>7,680,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from the rescission of remaining unobligated balances of contract authority authorized for the Payments to Air Carriers program. Termination is warranted because the communities that now receive subsidized air service through this program are within reasonable driving distance of other airports or other modes of transportation and because the per passenger subsidy cost is not merited.

ESTIMATED PROGRAM EFFECT: This proposal will encourage some currently subsidized air service operators to become self-supporting.

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
26,249	23,309	-2,940	-1,960	—	—	—	—

R95-18

ENVIRONMENTAL PROTECTION AGENCY

Abatement, control, and compliance

Of the funds made available under this heading in Public Law 103-327,
\$11,641,805 are rescinded.

Rescission Proposal No. R95-18

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 103-344

AGENCY: Environmental Protection Agency	New budget authority..... \$ <u>1,414,444,000</u> (P.L. 103-327)
BUREAU:	Other budgetary resources.. \$ <u>60,000,000</u>
Appropriations title and symbol: Abatement, control, and compliance 685/60108	Total budgetary resources... \$ <u>1,474,444,000</u>
OMB identification code: 68-0108-0-1-304	Amount proposed for rescission..... \$ <u>11,641,805</u>
Grant program: <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: <u>September 30, 1996</u> (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: Funds were originally withheld pending rescission for the Clean Lakes (\$3,141,805 grant) and the Rural Water Technical Assistance (\$8,500,000 non-grant) programs. However, this rescission proposal has been replaced by the following three rescission proposals, and funds for rural water technical assistance have been released for obligation.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,384,009	1,380,027	-3,982	-5,300	-1,737	-444	-179	—

R95-18A

ENVIRONMENTAL PROTECTION AGENCY

Abatement, control, and compliance

Of the funds made available under this heading in Public Law 103-327,
\$4,806,805 are rescinded.

Rescission Proposal No. R95-18A

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 103-344

AGENCY: Environmental Protection Agency	New budget authority..... \$ <u>1,414,444,000</u>
BUREAU:	(P.L. 103-327)
Appropriations title and symbol:	Other budgetary resources.. \$ <u>60,000,000</u>
Abatement, control, and compliance	Total budgetary resources... \$ <u>1,474,444,000</u>
685/60108	Amount proposed for rescission..... \$ <u>4,806,805</u>
OMB identification code:	Legal authority (in addition to sec. 1012):
68-0108-0-1-304	<input type="checkbox"/> Antideficiency Act
Grant program:	<input type="checkbox"/> Other _____
<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Type of account or fund:	Type of budget authority:
<input type="checkbox"/> Annual	<input checked="" type="checkbox"/> Appropriation
<input checked="" type="checkbox"/> Multi-year: <u>September 30, 1996</u> (expiration date)	<input type="checkbox"/> Contract authority
<input type="checkbox"/> No-Year	<input type="checkbox"/> Other _____

JUSTIFICATION: This proposal would: (1) terminate funding for the Clean Lakes program (\$3,141,805 grant) as States are able to address lake restoration needs, along with other priorities, under their existing Water Quality Management programs; and (2) rescind \$1,665,000 (non-grant) in additional procurement savings due to the enactment of recent procurement reform legislation.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
1,384,009	1,381,940	-2,069	-1,746	-643	-238	-111	—

R95-18B

ENVIRONMENTAL PROTECTION AGENCY

Water infrastructure financing

Of the funds made available under this heading in Public Law 103-327,
\$3,200,000 are rescinded.

Rescission Proposal No. R95-18B

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 103-344

AGENCY: Environmental Protection Agency	New budget authority..... \$ <u>2,961,805,000</u>
BUREAU:	(P.L. 103-327)
Appropriations title and symbol: Water infrastructure financing 68X0103	Other budgetary resources.. \$ <u>1,767,700,000</u>
	Total budgetary resources... \$ <u>4,729,505,000</u>
OMB identification code: 68-0103-0-1-304	Amount proposed for rescission..... \$ <u>3,200,000</u>
Grant program: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input checked="" type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal would rescind funds earmarked by Congress specifically for wastewater infrastructure improvements in Mt. Pleasant, New Jersey. This increase appears to have been inadvertant as neither of the two municipalities in New Jersey bearing the name of Mt. Pleasant has a need for funds for this particular purpose.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,202,261	2,202,133	-128	-640	-960	-640	-320	-192

R95-18C

ENVIRONMENTAL PROTECTION AGENCY

Research and development

Of the funds made available under this heading in Public Law 103-327,
\$3,635,000 are rescinded.

Rescission Proposal No. R95-18C

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Environmental Protection Agency	New budget authority..... \$ <u>349,279,000</u> (P.L. 103-327)
BUREAU:	Other budgetary resources.. \$ <u>50,000,000</u>
Appropriation title and symbol: Research and development 685/60107	Total budgetary resources... \$ <u>399,279,000</u>
OMB Identification code: 68-0107-0-1-304	Amount proposed for rescission..... \$ <u>3,635,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: <u>September 30, 1996</u> (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal would rescind funding for Congressionally-directed increases for the following: (1) \$2.3 million in health effects research, academic training, and neurotoxicity research activities that were fully funded in the President's budget for all activities identified as priority research; and (2) \$735,000 in funding for agricultural/livestock pollution abatement that duplicates ongoing activities at U.S.D.A. and EPA's non-point source program. In addition, \$600,000 in additional procurement savings is proposed for rescission due to recently enacted procurement reform legislation.

ESTIMATED PROGRAM EFFECT: The rescission of these funds will not affect the accomplishment of the Agency's mission.

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
349,483	348,211	-1,272	-1,854	-400	-73	-38	—

R95-19

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Mission support

Of the funds made available under this heading in Public Law 103-327,
\$1,000,000 are rescinded.

Rescission Proposal No. R95-19

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: National Aeronautics and Space Administration	New budget authority..... \$ <u>734,387,000</u> (P.L. 103-327)
BUREAU:	Other budgetary resources.. \$ <u>85,235,000</u>
Appropriations title and symbol: Mission support 805/60112	Total budgetary resources... \$ <u>819,622,000</u>
OMB Identification code: 80-0112-0-1-999	Amount proposed for rescission..... \$ <u>1,000,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (In addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: <u>September 30, 1996</u> (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings from the elimination of two of the eight National Aeronautics and Space Administration administrative aircraft. An ongoing study of the use and need of the remaining aircraft will be completed prior to phasing out of additional aircraft.

ESTIMATED PROGRAM EFFECT None

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
2,077,259	2,076,582	-677	-250	-57	-13	-3	—

R95-20

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Construction of facilities

Of the funds made available under this heading in Public Law 102-389,
\$27,000,000 are rescinded.

Rescission Proposal No. R95-20

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 91-344

AGENCY: National Aeronautics and Space Administration	New budget authority..... \$ <u>200,000</u>
BUREAU:	(P.L. 102-389)
Appropriations title and symbol:	Other budgetary resources.. \$ <u>532,975,376</u>
Construction of facilities	Total budgetary resources... \$ <u>533,175,376</u>
80X0107	Amount proposed for rescission..... \$ <u>27,000,000</u>
OMB identification code:	Legal authority (in addition to sec. 1012):
80-0107-0-1-999	<input type="checkbox"/> Antideficiency Act
Grant program:	<input type="checkbox"/> Other _____
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Type of account or fund:	Type of budget authority:
<input type="checkbox"/> Annual	<input checked="" type="checkbox"/> Appropriation
<input type="checkbox"/> Multi-year: _____ (expiration date)	<input type="checkbox"/> Contract authority
<input checked="" type="checkbox"/> No-Year	<input type="checkbox"/> Other _____

JUSTIFICATION: This proposal reflects savings due to the decision not to construct a headquarters building for the Consortium for International Earth Science Information Network in Saginaw, Michigan.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
540,521	536,721	-3,800	-14,664	-5,395	-1,985	-730	-269

R95-21

SMALL BUSINESS ADMINISTRATION

Salaries and expenses

Of the funds made available under this heading in Public Law 103-317, \$15,000,000 are rescinded: Provided, That no funds shall be available to implement section 24 of the Small Business Act, as amended.

Rescission Proposal No. R95-21

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Small Business Administration	New budget authority..... \$ <u>244,891,976</u> (P.L. 103-317)
BUREAU:	Other budgetary resources.. \$ <u>330,958,179</u>
Appropriations title and symbol: Salaries and expenses 7350100	Total budgetary resources... \$ <u>575,850,155</u>
OMB identification code: 73-0100-0-1-376	Amount proposed for rescission..... \$ <u>15,000,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This account funds the administrative expenses and non-credit activities of the Small Business Administration. This reflects savings from the elimination of grants to States for contracting the planting of trees. The Small Business Administration, unlike either the Department of Agriculture or the Department of the Interior, does not have the technical expertise needed to administer this program adequately. In addition, this program duplicates the urban tree planting program of the Forest Service.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
627,191	615,266	-11,925	-3,075	—	—	—	—

R95-22

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Salaries and expenses

Of the funds made available under this heading in Public Law 103-327,
\$500,000 are rescinded.

Rescission Proposal No. R95-22

PROPOSED RESCISSION OF BUDGET AUTHORITY

Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: Chemical Safety and Hazard Investigation Board	New budget authority..... \$ <u>500,000</u> (P.L. 103-327)
BUREAU:	Other budgetary resources.. \$ _____
Appropriations title and symbol: Salaries and expenses 9553850	Total budgetary resources... \$ <u>500,000</u>
OMB Identification code: 95-3850-0-1-304	Amount proposed for rescission..... \$ <u>500,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input checked="" type="checkbox"/> Annual <input type="checkbox"/> Multi-year: _____ (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: As part of the Administration's reinventing government initiative, this proposal would rescind funding for a board that has not yet begun operation. The Board's purpose duplicates existing efforts of the Environmental Protection Agency (EPA) and the Occupational Safety and Health Administration (OSHA) to prevent chemical accidents. EPA and OSHA already collaborate with State and local governments, as well as private interests, in responding to accidental releases of hazardous substances. The agencies also promulgate appropriate regulations to prevent future accidents. Additional funds are being requested to augment EPA and OSHA in FY 1996 to enhance their investigative and prevention efforts.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (In thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
500	200	-300	-190	-10	—	—	—

R95-23

NATIONAL SCIENCE FOUNDATION

Academic research infrastructure

Of the funds made available under this heading in Public Law 103-327,
\$131,867,000 are rescinded.

Rescission Proposal No. R95-23

PROPOSED RESCISSION OF BUDGET AUTHORITY
Report Pursuant to Section 1012 of P.L. 93-344

AGENCY: National Science Foundation	New budget authority..... \$ <u>250,000,000</u> (P.L. 103-327)
BUREAU:	Other budgetary resources.. \$ <u>242,661</u>
Appropriations title and symbol: Academic research infrastructure 495/60150	Total budgetary resources... \$ <u>250,242,661</u>
OMB identification code: 49-0150-0-1-251	Amount proposed for rescission..... \$ <u>131,867,000</u>
Grant program: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Legal authority (in addition to sec. 1012): <input type="checkbox"/> Antideficiency Act <input type="checkbox"/> Other _____
Type of account or fund: <input type="checkbox"/> Annual <input checked="" type="checkbox"/> Multi-year: <u>September 30, 1996</u> (expiration date) <input type="checkbox"/> No-Year	Type of budget authority: <input checked="" type="checkbox"/> Appropriation <input type="checkbox"/> Contract authority <input type="checkbox"/> Other _____

JUSTIFICATION: This account funds the activities of the National Science Foundation (NSF), Academic research infrastructure appropriation. This proposal reflects the Administration's decision not to expand the NSF's program of support of existing infrastructure modernization efforts (buildings and instrumentation). NSF will continue its focus on funding people and research.

ESTIMATED PROGRAM EFFECT: None

OUTLAY EFFECT: (in thousands of dollars):

1995 Outlay Estimate		Outlay Changes					
Without Rescission	With Rescission	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
115,736	115,736	---	-39,560	-52,747	-39,560	---	---